AGENDA

Method Schools Regular Meeting of the Board of Directors

Tuesday, February 15, 2022, 6:00 PM

24620 Jefferson Ave, Murrieta, California https://methodschools.zoom.us/webinar/register/WN_jCVtAXwGQV-GK8-cmj3Rdw

Instructions for Presentations to the Board by Parents and Citizens

Method Schools ("School") welcomes your participation at the School's Board meetings. The purpose of a public meeting of the Board of Directors ("Board") is to conduct the affairs of the School in public. Your participation assures us of continuing community interest in our School. To assist you in the ease of speaking/participating in our meetings, the following guidelines are provided:

Agendas and "Submit a Public Comment" forms are available via the link on our website on the Board Page. If you wish to speak, please fill out the form and specify the agenda item on which you wish to speak. When addressing the Board, speakers are requested to state their name and address and adhere to the time limits set forth.

Public Communication on Non-Agenda Issues: This is an opportunity for members of the audience to raise issues that are not specifically on the agenda. You will be given an opportunity to speak for a maximum of three (3) minutes and total time allotted to non-agenda items will not exceed fifteen (15) minutes. Non-English speakers requiring translation are allotted a maximum of six (6) minutes. Due to public meeting laws, the Board can only listen to your issue and not respond or take action. The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizen-requested item

Agenda items: To address the Board on agenda items, please specify the item on which you wish to speak on your "Public Comment". You will be given an opportunity to speak for up to three (3) minutes when the Board discusses that item.

3. Public Records: Any public records relating to an agenda item for an open session of the Board that are distributed to the Board members shall be available for public inspection at the School office. Minutes of each Board meeting will also be available at the School office.

Americans with Disabilities Act (ADA): Upon request, the School will furnish reasonable auxiliary aids and services to qualified individuals with disabilities. Individuals who require appropriate assistance in order participate in Board meetings are invited to contact Method Board Secretary Gloria Vargas at avargas@methodschools.org by noon of the business day preceding the board meeting.

Translation services: Translation services are available by notifying the above school office by noon of the business day preceding the board meeting.

AGENDA

Method Schools Regular Meeting of the Board of Directors

- 1.0 Call to Order:
- 2.0 Roll Call

Present:

Absent:

Method Staff:

3.0 Public Communication on Non-Agenda Items

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- 4.0 Emergency Findings: Consideration of findings to continue to hold virtual meetings pursuant to AB 361, including without limitation that: (1) the State and local state of emergency due to the COVID-19 pandemic continues to directly impact the ability of members to meet safely in person, (2) state and local officials continue to recommend social distancing measures, and (3) meeting in person would present imminent risks to the health or safety of attendees and/or the state of emergency continues to directly impact the ability of the members to meet safely in person due to the prevalence of the Delta variant of the COVID-19 virus, the indoor setting of meeting facilities, the potential presence of unvaccinated individuals attending meetings, the potential for noncompliance with mask wearing requirements, and desire to protect the health of immuno-compromised persons.
- 5.0 Reports
 - CEO:
 - AB 361- Modify Meeting Schedule
 - CBO:
 - CAO/Director of Student Services:
 - Report Out
 - Student Highlights
- 6.0 Action: SARC Discussion:
- 7.0 Consent Items: All matters listed under the consent agenda are considered by the Board to be routine and will be approved/enacted by the Board in one motion in the form listed below. Unless specifically requested by a Board member for further discussion or removed from the agenda, there will be no discussion of these items prior to the Board's votes on them.
 - Approval of December 14, 2021 Meeting Minutes
 - December 2021 January 2022 Check Register
- 8.0 Information/ Discussion Items:
 - Temecula Site Lease
 - LCAP Supplemental Update
 - A-G Completion Grant

AGENDA

Method Schools Regular Meeting of the Board of Directors

9.0 Upcoming Agenda Items

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- 10.0 Board Member Reports:
- 11.0 Action: Motion to Adjourn the Meeting

Revised Board Meeting Dates to Meet AB 361 Regulations

March 15th – existing date (Tuesday)
April 12th – new date (Tuesday)
May 10th – new date (Tuesday): LCAP presentation
June 1st – new date (Wednesday): Graduation, LCAP approval June 14th
June 21st

https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill id=202120220AB361

Assembly Bill No. 361 CHAPTER 165

An act to add and repeal Section 89305.6 of the Education Code, and to amend, repeal, and add Section 54953 of, and to add and repeal Section 11133 of, the Government Code, relating to open meetings, and declaring the urgency thereof, to take effect immediately.

[Approved by Governor September 16, 2021. Filed with Secretary of State September 16, 2021.]

SEC. 3.1.

Section 54953 of the Government Code is amended to read:

54953

- (3) If a state of emergency remains active, or state or local officials have imposed or recommended measures to promote social distancing, in order to continue to teleconference without compliance with paragraph (3) of subdivision (b), the legislative body shall, not later than 30 days after teleconferencing for the first time pursuant to subparagraph (A), (B), or (C) of paragraph (1), and every 30 days thereafter, make the following findings by majority vote:
- (A) The legislative body has reconsidered the circumstances of the state of emergency.
- (B) Any of the following circumstances exist:
- (i) The state of emergency continues to directly impact the ability of the members to meet safely in person.
- (ii) State or local officials continue to impose or recommend measures to promote social distancing.
- (4) For the purposes of this subdivision, "state of emergency" means a state of emergency proclaimed pursuant to Section 8625 of the California Emergency Services Act (Article 1 (commencing with Section 8550) of Chapter 7 of Division 1 of Title 2).
- (f) This section shall remain in effect only until January 1, 2024, and as of that date is repealed.

MethodSchools

Generate PDF Report Back to Overview

2021

Conditions and Climate

View data related to the attitudes, behaviors, and performance of students.

Local Indicators

Basics: Teachers, Instructional Materials, Facilities This measure addresses the percentage of appropriately assigned teachers; students' access to curriculum-

aligned instructional materials; and safe, clean and functional school facilities.

View More Information

This measure addresses Parent and Family Engagement, including how an LEA builds relationships between

Parent and Family Engagement

school staff and families, builds partnerships for student outcomes and seeks input for decision-making.

LEAs report progress of how they have sought input from parents in decision-making and promoted parent participation in programs to its local governing board or body using the State Board of Education adopted self-reflection tool for Priority 3 at the same meeting at which the LEA adopts its Local Control and Accountability Plan (LCAP), and reports to stakeholders and the public through the Dashboard.

teachers, and classified staff) to build trusting and respectful relationships with families.

Full Implementation and Sustainability

1. Rate the LEA's progress in developing the capacity of staff (i.e. administrators,

2. Rate the LEA's progress in creating welcoming environments for all families in the community.

Full Implementation and Sustainability

3. Rate the LEA's progress in supporting staff to learn about each family's strengths, cultures, languages, and goals for their children.

4. Rate the LEA's progress in developing multiple opportunities for the LEA and school sites to engage in 2-way communication between families and educators using

language that is understandable and accessible to families.

Full Implementation and Sustainability

underrepresented families.

Briefly describe the LEA's current strengths and progress in this area and identify a focus area for improvement, including how the LEA will improve the engagement of

Method Schools understands a strong connection between students and teachers is a key component for

success in any school. The organization invests in a structured coaching and professional development program to ensure teachers and leadership are well-equipped to truly partner with families. The school also ensures families are informed of school events, important dates, and helpful resources to support learning at home through newsletters, text and broadcast messages, and Parent Workshops.

as encourages parent participation in one-on-one meetings with the student and teacher. Flexibility and personalization is the center of Method Schools' education program and with its commitment to Multi-Tiered System of Supports, teachers and families are able to work together to support student outcomes.

5. Rate the LEA's progress in providing professional learning and support to teachers

Method's model ensures teachers regularly communicate progress with families through progress checks as well

Full Implementation and Sustainability

6. Rate the LEA's progress in providing families with information and resources to

and principals to improve a school's capacity to partner with families.

support student learning and development in the home.

Full Implementation and Sustainability

7. Rate the LEA's progress in implementing policies or programs for teachers to meet with families and students to discuss student progress and ways to work together to support improved student outcomes.

Full Implementation and Sustainability

8. Rate the LEA's progress in supporting families to understand and exercise their legal rights and advocate for their own students and all students.

underrepresented families.

Briefly describe the LEA's current strengths and progress in this area and identify a focus area for improvement, including how the LEA will improve the engagement of

Method Schools has a high standard for building partnerships for student outcomes. Method recognizes that

involved and aware parents are a key ingredient to the student success; therefore, it is expected that all students

meet with their teacher one on one each week to communicate progress and concerns. Method Schools promotes inclusivity and diversity throughout the organization from its staff and faculty as well as its students and families. Method solicits feedback from all families through quarterly surveys and utilizes tools within its learning management system to increase the two-way communication between school and home including through text messaging, broadcast messaging, newsletter, and social media.

Method hosts events and field trips to build a sense of community even in a widespread network of students,

events to provide instructional support, host social hours, and guide virtual field trips to provide additional enhancements to Method Schools offerings.

Recognizing the need for families to feel well-prepared when starting at Method, the school has invested in

parents, and staff. In the 2020-21 school year, while in-person events were impossible, Method staff hosts virtual

9. Rate the LEA's progress in building the capacity of and supporting principals and staff to effectively engage families in advisory groups and with decision-making.

Full Implementation and Sustainability

streamlining the enrollment and orientation process to support a strong start with Method.

10. Rate the LEA's progress in building the capacity of and supporting family members to effectively engage in advisory groups and decision-making.

Full Implementation and Sustainability

11. Rate the LEA's progress in providing all families with opportunities to provide input on policies and programs, and implementing strategies to reach and seek input from any underrepresented groups in the school community.

12. Rate the LEA's progress in providing opportunities to have families, teachers, principals, and district administrators work together to plan, design, implement and

Full Implementation and Sustainability

Briefly describe the LEA's current strengths and progress in this area and identify a focus area for improvement, including how the LEA will improve the engagement of underrepresented families.

evaluate family engagement activities at school and district levels.

Parents are regularly invited to 1-on-1 meetings between the student and teacher and feedback is requested through quarterly surveys sent to parents and students. Method regularly reviews these survey results and uses this data in making schoolwide decisions, initiate new programs, and build a school that's responsive to the needs of its student population. In addition to surveys, focus groups are held to encourage open dialogue between families and the school.

group to meet this need. The focus of this group is to empower parents to be an active participant in their students education and provide resources and support in learning at home.

— Hide Information

Recognizing the need to further involve parent voice in decision making, Method will create a parent advisory

Local Climate Survey

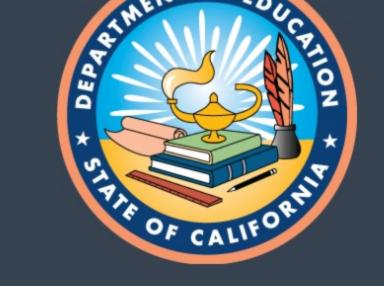
This measure addresses information regarding the school environment based on a local climate survey administered every other year on the topics of school safety and connectedness.

View More Information



Questions or comments?

Email Us



MethodSchools

2020—2021 School Accountability Report Card Reported Using Data from the 2020—2021 School Year

California Department of Education

Address: 4612 Dehesa Rd. Principal: Jessica Spallino, Executive Director/Co-Founder

El Cajon, CA, 92019-2922

Phone: (951) 461-4620 **Grade Span:** K-12

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at https://www.cde.ca.gov/fg/aa/lc/.
- · For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at https://dq.cde.ca.gov/dataquest/ that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

California School Dashboard

The California School Dashboard (Dashboard) https://www.caschooldashboard.org/ reflects California's new accountability and continuous improvement system and provides information about how LEAs and schools are meeting the needs of California's diverse student population. The Dashboard contains reports that display the performance of LEAs, schools, and student groups on a set of state and local measures to assist in identifying strengths, challenges, and areas in need of improvement.

About This School

Jessica Spallino, Executive Director/Co-Founder

♀ Principal, MethodSchools

About Our School

We are pleased to submit our SARC report for the 2020-21 school year.

Method Schools aims to be a top academic performing school within the non-classroom/independent study space. Through the combination of a dynamic culture focused on growth along with a variety of self-developed tools, data-driven processes and proven instructional practices, Method Schools intends to demonstrate growth for every student and ultimately, the organization.

Contact

MethodSchools 4612 Dehesa Rd. El Cajon, CA 92019-2922

Phone: (951) 461-4620

Email: jessica@methodschools.org

Contact Information (School Year 2021—2022)

District Contact Information (School Year 2021—2022)

District NameDehesa ElementaryPhone Number(619) 444-2161SuperintendentJohnson, Bradley

Email Address bradley.johnson@dehesasd.net

Website www.dehesasd.net/

School Contact Information (School Year 2021—2022)

School NameMethodSchoolsStreet4612 Dehesa Rd.

City, State, Zip El Cajon, CA, 92019-2922

Phone Number (951) 461-4620

Principal Jessica Spallino, Executive Director/Co-Founder

 Email Address
 jessica@methodschools.org

 Website
 http://methodschools.org/

County-District-School (CDS) Code 37680490129221

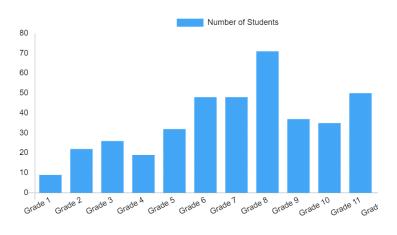
School Description and Mission Statement (School Year 2021—2022)

Method Schools mission is to aggressively advance K-12 public education through continuously developing models that targeted student growth and a culture of inclusivity and equality. We aim to do this in the following ways:

- Develop breakthrough practices and tools for students
- Facilitate growth within a diverse student population
- Cultivate a student focused program
- Promote a professional and staff driven culture

Student Enrollment by Grade Level (School Year 2020—2021)

Grade Level	Number of Students			
Grade 1	9			
Grade 2	22			
Grade 3	26			
Grade 4	19			
Grade 5	32			
Grade 6	48			
Grade 7	48			
Grade 8	71			
Grade 9	37			
Grade 10	35			
Grade 11	50			
Grade 12	47			
Kindergarten	14			
Total Enrollment	458			



Last updated: 1/27/22

Student Enrollment by Student Group (School Year 2020—2021)

Student Group	Percent of Total Enrollment
Female	36.90%
Male	63.10%
Non-Binary	0.00%
American Indian or Alaska Native	1.30%
Asian	2.00%
Black or African American	10.50%
Filipino	0.00%
Hispanic or Latino	29.90%
Native Hawaiian or Pacific Islander	0.90%
Two or More Races	3.50%
White	44.80%

Student Group (Other)	Percent of Total Enrollment				
English Learners	1.50%				
Foster Youth	0.40%				
Homeless	0.20%				
Migrant	0.00%				
Socioeconomically Disavantaged	39.50%				
Students with Disabilities	12.00%				

A. Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Preparation and Placement (School Year 2020—2021)

Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)						
Intern Credential Holders Properly Assigned						
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)						
Credentialed Teachers Assigned Out-of-Field ("out-of-field" under ESSA)						
Unknown						
Total Teaching Positions						

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned to based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

Last updated:

Teachers Without Credentials and Misassignments (School Year 2020—2021)

Authorization/Assignment	Number
Permits and Waivers	
Misassignments	
Vacant Positions	
Total Teachers Without Credentials and Misassignments	

Last updated:

Credentialed Teachers Assigned Out-of-Field (considered "out-of-field" under ESSA) (School Year 2020—2021)

Indicator	Number
Credentialed Teachers Authorized on a Permit or Waiver	
Local Assignment Options	
Total Out-of-Field Teachers	

Last updated:

Class Assignments (School Year 2020—2021)

Indicator	Percent
Misassignments for English Learners (a percentage of all the classes with English learners taught by teachers that are misassigned)	
No credential, permit or authorization to teach (a percentage of all the classes taught by teachers with no record of an authorization to teach)	

Last updated:

 $Note: For more information refer to the \ Updated \ Teacher \ Equity \ Definitions \ web \ page \ at \ https://www.cde.ca.gov/pd/ee/teacher equity definitions.asp.$

Quality, Currency, Availability of Textbooks and Other Instructional Materials (School Year 2021—2022)

Year and month in which the data were collected: Not Available

Subject	Textbooks and Other Instructional Materials/year of Adoption	From Most Recent Adoption?	Percent Students Lacking Own Assigned Copy
Reading/Language Arts			0%
Mathematics			0%
Science			0%
History-Social Science			0%
Foreign Language			0%
Health			0%
Visual and Performing Arts			0%
Science Lab Eqpmt (Grades 9-12)	N/A	N/A	0%

Note: Cells with N/A values do not require data.

School Facility Conditions and Planned Improvements

Method Schools operates virtually, and only maintains a headquarters site in Murrieta for administrative use. The headquarters are in excellent condition, well-maintained with no issues.

Last updated: 1/28/22

School Facility Good Repair Status

Using the most recently collected Facility Inspection Tool (FIT) data (or equivalent), provide the following:

- Determination of repair status for systems listed
- Description of any needed maintenance to ensure good repair
- The year and month in which the data were collected
- The rate for each system inspected
- The overall rating

Year and month of the most recent FIT report: January 2022

System Inspected	Rating	Repair Needed and Action Taken or Planned
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Good	NA
Interior: Interior Surfaces	Good	NA
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation	Good	NA
Electrical: Electrical	Good	NA
Restrooms/Fountains: Restrooms, Sinks/Fountains	Good	NA
Safety: Fire Safety, Hazardous Materials	Good	NA
Structural: Structural Damage, Roofs	Good	NA
External: Playground/School Grounds, Windows/Doors/Gates/Fences	Good	NA

Overall Facility Rate

Year and month of the most recent FIT report: January 2022

Overall Rating	Exemplary

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

• Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

The CAASPP System encompasses the following assessments and student participation requirements:

- 1. Smarter Balanced Summative Assessments and CAAs for ELA in grades three through eight and grade eleven.
- 2. Smarter Balanced Summative Assessments and CAAs for mathematics in grades three through eight and grade eleven.
- 3. California Science Test (CAST) and CAAs for Science in grades five, eight, and once in high school (i.e., grade ten, eleven, or twelve).

• SARC Reporting in the 2020-2021 School Year Only

Where the most viable option, LEAs were required to administer the statewide summative assessments for ELA and mathematics. Where a statewide summative assessment was not the most viable option for the LEA (or for one or more grade-level[s] within the LEA) due to the pandemic, LEAs were allowed to report results from a different assessment that met the criteria established by the State Board of Education (SBE) on March 16, 2021. The assessments were required to be:

- o Aligned with CA CCSS for ELA and mathematics;
- o Available to students in grades 3 through 8, and grade 11; and
- o Uniformly administered across a grade, grade span, school, or district to all eligible students.
- Options: Note that the CAAs could only be administered in-person following health and safety requirements. If it was not viable for the LEA to administer the CAAs in person with health and safety guidelines in place, the LEA was directed to not administer the tests. There were no other assessment options available for the CAAs. Schools administered the Smarter Balanced Summative Assessments for ELA and mathematics, other assessments that meet the SBE criteria, or a combination of both, and they could only choose one of the following:
 - o Smarter Balanced ELA and mathematics summative assessments;
 - Other assessments meeting the SBE criteria; or
 - o Combination of Smarter Balanced ELA and mathematics summative assessments and other assessments.
- College and Career Ready: The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

Grades Three through Eight and Grade Eleven (School Year 2020—2021)

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent At or Above Grade Level
All Students	366	329	90	10	29
Female	126	111	88	12	37
Male	240	218	91	9	24
American Indian or Alaska Native					
Asian					
Black or African American	32	29	90	10	14
Filipino					
Hispanic or Latino	104	90	87	13	32
Native Hawaiian or Pacific Islander					
Two or More Races					
White	151	148	98	2	29
English Learners					
Foster Youth					
Homeless					
Military					
Socioeconomically Disadvantaged	101	89	89	11	32
Students Receiving Migrant Education Services					
Students with Disabilities					

^{*}At or above the grade-level standard in the context of the local assessment administered.

Note: LEAs/schools will populate this table for schools in cases where the school administered a local assessment.

Note: LEAs/schools will populate double dashes (--) in this table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: In cases where the school administered only the CAASPP assessment, LEAs/schools will populate this table with "N/A" values in all cells, meaning this table is Not Applicable for this school.

Local AssessmentTest Results in Mathematics by Student Group

Assessment Name(s): iiReady

Grades Three through Eight and Grade Eleven (School Year 2020—2021)

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent At or Above Grade Level
All Students	366	330	90	10	20
Female	126	114	90	10	21
Male	240	216	90	10	19
American Indian or Alaska Native					
Asian					
Black or African American	32	29	90	10	17
Filipino	104	89	86	14	17
Hispanic or Latino	104	89	86	14	17
Native Hawaiian or Pacific Islander					
Two or More Races					
White	151	149	98	2	19
English Learners					
Foster Youth					
Homeless					
Military					
Socioeconomically Disadvantaged	101	89	88	12	21
Students Receiving Migrant Education Services					
Students with Disabilities					

^{*}At or above the grade-level standard in the context of the local assessment administered.

Note: LEAs/schools will populate this table for schools in cases where the school administered a local assessment.

Note: LEAs/schools will populate double dashes (--) in this table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: In cases where the school administered only the CAASPP assessment, LEAs/schools will populate this table with "N/A" values in all cells, meaning this table is Not Applicable for this school.

CAASPP Test Results in Science for All Students Grades Five, Eight and High School

Percentage of Students Meeting or Exceeding the State Standard

Subject	School	School	District	District	State	State
	2019-2020	2020–2021	2019-2020	2020–2021	2019-2020	2020–2021
Science (grades 5, 8, and high school)	N/A	N/T	N/A	N/T	N/A	28.72

Note: The 2019–2020 data cells with N/A values indicate that the 2019–2020 data are not available due to the COVID-19 pandemic and resulting summative testing suspension. The Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019–2020 school year.

Note: For any 2020–2021 data cells with N/T values indicate that this school did not test students using the CAASPP Science.

Career Technical Education (CTE) Programs (School Year 2020—2021)

Method Schools offered the following CTE pathways through eDynamic Learning Courses beginning in the 2020-21 school year. The coursework of each pathway spans two years and clusters include:

- -Agriculture & Natural Resources
- -Arts & Media Entertainment
- -Business & Finance
- -Education, Child Development & Family Services
- -Health Science & Medical Technology
- -Information & Communication Technologies
- -Marketing, Sales, Services
- -Public services

Last updated: 1/25/22

Career Technical Education (CTE) Participation (School Year 2020—2021)

Measure	CTE Program Participation
Number of Pupils Participating in CTE	
Percent of Pupils that Complete a CTE Program and Earn a High School Diploma	
Percent of CTE Courses that are Sequenced or Articulated Between the School and Institutions of Postsecondary Education	

Last updated: 1/28/22

Course Enrollment/Completion of University of California (UC) and/or California State University (CSU) Admission Requirements

UC/CSU Course Measure	Percent
2020–2021 Pupils Enrolled in Courses Required for UC/CSU Admission	98.82%
2019-2020 Graduates Who Completed All Courses Required for UC/CSU Admission	18.75%

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

• Pupil outcomes in the subject area of physical education

California Physical Fitness Test Results (School Year 2020—2021)

Grade Level	Percentage of Students Meeting Four of Six Fitness Standards	Percentage of Students Meeting Five of Six Fitness Standards	Percentage of Students Meeting Six of Six Fitness Standards
5	N/A	N/A	N/A
7	N/A	N/A	N/A
9	N/A	N/A	N/A

Note: Due to the COVID-19 crisis, the Physical Fitness Test was suspended during the 2020–2021 school year and therefore no data are reported.

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

• Efforts the school district makes to seek parent input in making decisions for the school district and each school site

Opportunities for Parental Involvement (School Year 2021-2022)

Method Schools encourages parental involvement at every level. Method achieves this through quarterly surveys that seeks parent input on the following: Method educational program (including Special Education service, athletics, and intervention programs), satisfaction with teachers, satisfaction with student services, satisfaction with support staff, and mental health support. Further, Method also provides parent support through monthly parent workshops for parent education.

Recognizing the need to further involve parent voice in decision making, Method Schools has developed a process to create a parent advisory committee which will empower parents to be an active participant in student education and provide resources and support in learning at home.

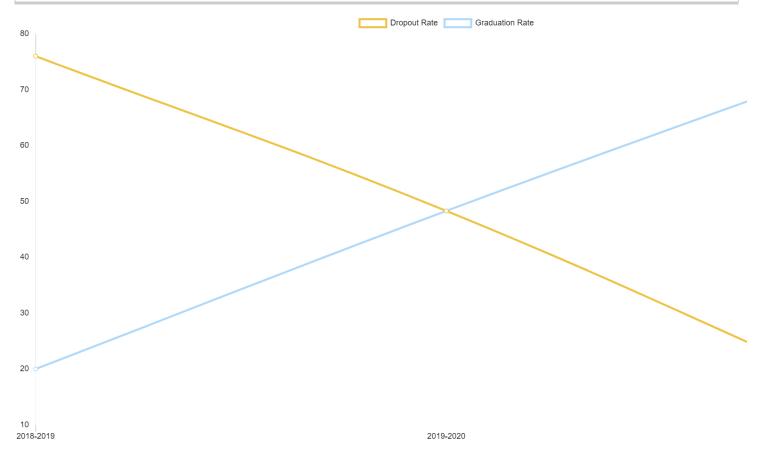
State Priority: Pupil Engagement

The SARC provides the following information relevant to the State priority: Pupil Engagement (Priority 5):

- High school dropout rates; and
- High school graduation rates
- Chronic Absenteeism

Dropout Rate and Graduation Rate (Four-Year Cohort Rate)

Indicator	School 2018-2019	School 2019-2020	School 2020–2021	District 2018-2019	District 2019-2020	District 2020–2021	State 2018-2019	State 2019-2020	State 2020–2021
Dropout Rate	76.00%	48.30%	16.10%	35.00%	27.70%	18.90%	9.00%	8.90%	9.40%
Graduation Rate	20.00%	48.30%	75.00%	38.70%	54.10%	66.00%	84.50%	84.20%	83.60%



Graduation Rate by Student Group (Four-Year Cohort Rate) (School Year 2020—2021)

Student Group	Number of Students in Cohort	Number of Cohort Graduates	Cohort Graduation Rate
All Students	56	42	75.0
Female	30	23	76.7
Male	26	19	73.1
Non-Binary			0.0
American Indian or Alaska Native			73.1
Asian	0	0	0.00
Black or African American			
Filipino			
Hispanic or Latino	16	12	75.0
Native Hawaiian or Pacific Islander	0	0	0.00
Two or More Races	0	0	0.00
White	27	20	74.1
English Learners			
Foster Youth			0.0
Homeless			
Socioeconomically Disadvantaged	40	29	72.5
Students Receiving Migrant Education Services			0.0
Students with Disabilities			

For information on the Four-Year Adjusted Cohort Graduation Rate (ACGR), visit the CDE Adjusted Cohort Graduation Rate web page at https://www.cde.ca.gov/ds/ad/acgrinfo.asp.

Chronic Absenteeism by Student Group (School Year 2020—2021)

Student Group	Cumulative Enrollment	Chronic Absenteeism Eligible Enrollment	Chronic Absenteeism Count	Chronic Absenteeism Rate
All Students	686	647	235	36.3
Female	261	244	94	38.5
Male	425	403	141	35.0
American Indian or Alaska Native	13	12	4	35.0
Asian	7	7	3	42.9
Black or African American	63	60	23	38.3
Filipino	2	2	2	100.0
Hispanic or Latino	200	187	71	38.0
Native Hawaiian or Pacific Islander	7	6	3	50.0
Two or More Races	17	16	3	18.8
White	325	310	110	35.5
English Learners	12	11	3	27.3
Foster Youth	2	2	1	50.0
Homeless	2	2	0	0.0
Socioeconomically Disadvantaged	277	261	95	36.4
Students Receiving Migrant Education Services	0	0	0	0.0
Students with Disabilities	87	82	39	47.6

Last updated:

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

Suspensions and Expulsions

(data collected between July through June, each full school year respectively)

Rate	School 2018-2019	School 2020–2021	District 2018-2019	District 2020–2021	State 2018-2019	State 2020–2021
Suspensions	0.00%	0.00%	0.07%	0.00%	3.47%	0.20%
Expulsions	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%

Note: Data collected during the 2020–21 school year may not be comparable to earlier years of this collection due to differences in learning mode instruction in response to the COVID-19 pandemic.

Suspensions and Expulsions for School Year 2019—2020 Only

(data collected between July through February, partial school year due to the COVID-19 pandemic)

Rate	School 2019-2020	District 2019-2020	State 2019-2020
Suspensions	0.00%	0.08%	2.45%
Expulsions	0.00%	0.00%	0.05%

Note: The 2019–2020 suspensions and expulsions rate data are not comparable to other year data because the 2019–2020 school year is a partial school year due to the COVID-19 crisis. As such, it would be inappropriate to make any comparisons in rates of suspensions and expulsions in the 2019–2020 school year compared to other school years.

Suspensions and Expulsions by Student Group (School Year 2020—2021)

Student Group	Suspensions Rate	Expulsions Rate
All Students	0	0
Female	0	0
Male	0	0
Non-Binary	0	0
American Indian or Alaska Native	0	0
Asian	0	0
Black or African American	0	0
Filipino	0	0
Hispanic or Latino	0	0
Native Hawaiian or Pacific Islander	0	0
Two or More Races	0	0
White	0	0
English Learners	0	0
Foster Youth	0	0
Homeless	0	0
Socioeconomically Disadvantaged	0	0
Students Receiving Migrant Education Services	0	0
Students with Disabilities	0	0

Last updated:

School Safety Plan (School Year 2021-2022)

Method Schools' Safety Plan was last reviewed and updated in December 2021 and addresses safety topics such as natural disaster plans for the headquarters site, sexual harrassment, anti-bullying, suspension and expultion, lockdown, dangerous pupils, child protective services and mandated reporting, and CPR/First Aid.

D. Other SARC information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Average Class Size and Class Size Distribution (Elementary) School Year 2018—2019

Grade Level	Average Class Size	Number of Classes *1-20	Number of Classes *21-32	Number of Classes 33+
K				
1				
2				
3				
4				
5				
6				
Other**				0

^{*} Number of classes indicates how many classes fall into each size category (a range of total students per class).

Average Class Size and Class Size Distribution (Elementary) School Year 2019—2020

Grade Level	Average Class Size	Number of Classes *1-20	Number of Classes *21-32	Number of Classes 33+
K	1.00	4		
1				
2	2.00	4		
3	2.00	4		
4	6.00	4		
5	12.00	4		
6	8.00	7		
Other**				

^{*} Number of classes indicates how many classes fall into each size category (a range of total students per class).

^{** &}quot;Other" category is for multi-grade level classes.

 $[\]ensuremath{^{**}}$ "Other" category is for multi-grade level classes.

Average Class Size and Class Size Distribution (Elementary) School Year 2020–2021

Grade Level	Average Class Size	Number of Classes *1-20	Number of Classes *21-32	Number of Classes 33+
K	9.00	6		
1				
2				
3	1.00	1		
4	20.00	4		
5	2.00	3		
6	13.00	11	1	3
Other**	20.00	5	11	

^{*} Number of classes indicates how many classes fall into each size category (a range of total students per class).

Average Class Size and Class Size Distribution (Secondary) (School Year 2018—2019)

Subject	Average Class Size	Number of Classes *1-22	Number of Classes *23-32	Number of Classes 33+
English	9.00	4	1	
Math	3.00	7		
Science	2.00	6		
Social Science	12.00	5		

^{*} Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Average Class Size and Class Size Distribution (Secondary) (School Year 2019—2020)

Subject	Average Class Size	Number of Classes *1-22	Number of Classes *23-32	Number of Classes 33+
English	9.00	12	1	
Math	9.00	10	1	
Science	13.00	6	1	
Social Science	11.00	9	1	

^{*} Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Average Class Size and Class Size Distribution (Secondary) (School Year 2020–2021)

Subject	Average Class Size	Number of Classes *1-22	Number of Classes *23-32	Number of Classes 33+
English	27.00	4	2	4
Math	27.00	12	1	2
Science	19.00	6	1	3
Social Science	23.00	6		3

^{** &}quot;Other" category is for multi-grade level classes.

^{*} Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Ratio of Pupils to Academic Counselor (School Year 2020—2021)

Т	itle Ra	Ratio
Pupils to Academic Counselor*		0

Last updated: 1/28/22

Student Support Services Staff (School Year 2020—2021)

Title	Number of FTE* Assigned to School
Counselor (Academic, Social/Behavioral or Career Development)	1.00
Library Media Teacher (Librarian)	0.00
Library Media Services Staff (Paraprofessional)	0.00
Psychologist	0.00
Social Worker	0.00
Nurse	0.00
Speech/Language/Hearing Specialist	0.00
Resource Specialist (non-teaching)	0.50
Other	0.00

Last updated: 1/28/22

Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2019—2020)

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
School Site	\$4669.08	\$228.78	\$4440.29	\$59000.00
District	N/A	N/A	\$4440.29	\$59000.00
Percent Difference – School Site and District	N/A	N/A	0.00%	0.00%
State	N/A	N/A	\$8443.83	\$72352.00
Percent Difference – School Site and State	N/A	N/A	47.00%	19.50%

Last updated: 1/27/22

Note: Cells with N/A values do not require data.

^{*} One full time equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

^{*} One full time equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Types of Services Funded (Fiscal Year 2020–2021)

Method Schools services are supported through the general budget including:

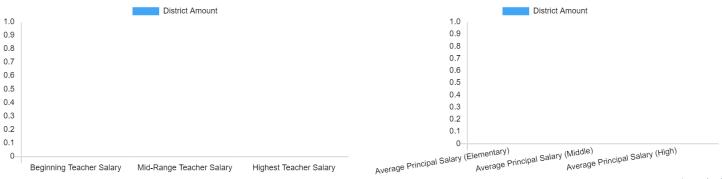
- Smartfox Online curriculum
- Teaching and instructional support staff
- iReady & iXL
- Special Education Services
- Technology
- Coaching and Performance Management Software
- Illuminate
- CareSolace Mental Health Concierge
- Parent 2 Parent Workshops
- Field Trips & Teach Squad

Last updated: 1/25/22

Teacher and Administrative Salaries (Fiscal Year 2019—2020)

Category	District Amount	State Average For Districts In Same Category
Beginning Teacher Salary		\$47265.00
Mid-Range Teacher Salary		\$69813.00
Highest Teacher Salary		\$91237.00
Average Principal Salary (Elementary)		\$113466.00
Average Principal Salary (Middle)		\$115186.00
Average Principal Salary (High)		
Superintendent Salary		\$131359.00
Percent of Budget for Teacher Salaries	16.00%	30.00%
Percent of Budget for Administrative Salaries	12.00%	7.00%

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at https://www.cde.ca.gov/ds/fd/cs/.



Last updated:

Advanced Placement (AP) Courses (School Year 2020—2021)

Percent of Students in AP Courses~2.90%

Subject	Number of AP Courses Offered*
Computer Science	0
English	0
Fine and Performing Arts	0
Foreign Language	0
Mathematics	1
Science	1
Social Science	0
Total AP Courses Offered*	2.00%

Last updated: 1/25/22

Professional Development

Measure	2019-2020	2020–2021	2021-2022
Number of school days dedicated to Staff Development and Continuous Improvement	10	12	11

 $[\]ensuremath{^{\star}}$ Where there are student course enrollments of at least one student.

Method Schools, LA

2020—2021 School Accountability Report Card Reported Using Data from the 2020—2021 School Year

California Department of Education

Address: 24620 Jefferson Ave. Principal: Jessica Venezia, Executive Director/Co-Founder

Murrieta, CA, 92562-9024

Phone: (951) 461-4620 **Grade Span:** K-12

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at https://www.cde.ca.gov/fg/aa/lc/.
- · For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at https://dq.cde.ca.gov/dataquest/ that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

California School Dashboard

The California School Dashboard (Dashboard) https://www.caschooldashboard.org/ reflects California's new accountability and continuous improvement system and provides information about how LEAs and schools are meeting the needs of California's diverse student population. The Dashboard contains reports that display the performance of LEAs, schools, and student groups on a set of state and local measures to assist in identifying strengths, challenges, and areas in need of improvement.

About This School

Jessica Venezia, Executive Director/Co-Founder

Principal, Method Schools, LA

About Our School

We are pleased to submit our SARC report for the 2020-21 school year.

Method Schools aims to be a top academic performing school within the non-classroom/independent study space. Through the combination of a dynamic culture focused on growth along with a variety of self-developed tools, data-driven processes and proven instructional practices, Method Schools intends to demonstrate growth for every student and ultimately, the organization.

Contact

Method Schools, LA 24620 Jefferson Ave. Murrieta, CA 92562-9024

Phone: (951) 461-4620

Email: jessica@methodschools.org

Contact Information (School Year 2021—2022)

District Contact Information (School Year 2021—2022)

District Name Acton-Agua Dulce Unified

Phone Number(661) 269-0750SuperintendentSahakian, Eric

 Email Address
 esahakian@aadusd.k12.ca.us

 Website
 www.aadusd.k12.ca.us

School Contact Information (School Year 2021—2022)

School Name Method Schools, LA

Street 24620 Jefferson Ave.

City, State, Zip Murrieta, CA, 92562-9024

Phone Number (951) 461-4620

Principal Jessica Venezia, Executive Director/Co-Founder

 Email Address
 jessica@methodschools.org

 Website
 http://www.methodschools.org

County-District-School (CDS) Code 19753090137703

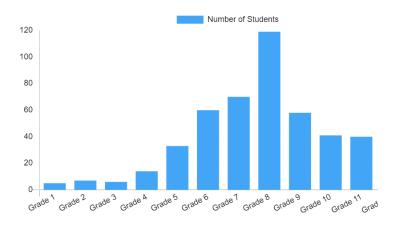
School Description and Mission Statement (School Year 2021—2022)

Method Schools' mission is to aggressively advance K-12 public education through continuously developing models that target student growth and a culture of inclusivity and equality. We do this in the following ways:

- Develop breakthrough practices and tools for students
- Facilitate growth within a diverse student population
- Cultivate a student focused program
- Promote a professional and staff driven culture

Student Enrollment by Grade Level (School Year 2020—2021)

Grade Level	Number of Students
Grade 1	5
Grade 2	7
Grade 3	6
Grade 4	14
Grade 5	33
Grade 6	60
Grade 7	70
Grade 8	119
Grade 9	58
Grade 10	41
Grade 11	40
Grade 12	29
Kindergarten	3
Total Enrollment	485



Last updated: 1/25/22

Student Enrollment by Student Group (School Year 2020—2021)

Student Group	Percent of Total Enrollment
Female	40.40%
Male	59.60%
Non-Binary	0.00%
American Indian or Alaska Native	0.40%
Asian	2.30%
Black or African American	8.20%
Filipino	0.60%
Hispanic or Latino	52.20%
Native Hawaiian or Pacific Islander	0.60%
Two or More Races	1.40%
White	30.50%

Student Group (Other)	Percent of Total Enrollment
English Learners	1.20%
Foster Youth	0.00%
Homeless	0.00%
Migrant	0.00%
Socioeconomically Disavantaged	41.40%
Students with Disabilities	8.20%

A. Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Preparation and Placement (School Year 2020—2021)

Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)						
Intern Credential Holders Properly Assigned						
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)						
Credentialed Teachers Assigned Out-of-Field ("out-of-field" under ESSA)						
Unknown						
Total Teaching Positions						

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned to based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

Last updated:

Teachers Without Credentials and Misassignments (School Year 2020—2021)

Authorization/Assignment	Number
Permits and Waivers	
Misassignments	
Vacant Positions	
Total Teachers Without Credentials and Misassignments	

Last updated:

Credentialed Teachers Assigned Out-of-Field (considered "out-of-field" under ESSA) (School Year 2020—2021)

Indicator	Number
Credentialed Teachers Authorized on a Permit or Waiver	
Local Assignment Options	
Total Out-of-Field Teachers	

Last updated:

Class Assignments (School Year 2020—2021)

Indicator	Percent
Misassignments for English Learners (a percentage of all the classes with English learners taught by teachers that are misassigned)	
No credential, permit or authorization to teach (a percentage of all the classes taught by teachers with no record of an authorization to teach)	

Last updated:

 $Note: For more information refer to the \ Updated \ Teacher \ Equity \ Definitions \ web \ page \ at \ https://www.cde.ca.gov/pd/ee/teacher equity definitions.asp.$

Quality, Currency, Availability of Textbooks and Other Instructional Materials (School Year 2021—2022)

Year and month in which the data were collected: Not Available

Subject	Textbooks and Other Instructional Materials/year of Adoption	From Most Recent Adoption?	Percent Students Lacking Own Assigned Copy
Reading/Language Arts			0%
Mathematics			0%
Science			0%
History-Social Science			0%
Foreign Language			0%
Health			0%
Visual and Performing Arts			0%
Science Lab Eqpmt (Grades 9-12)	N/A	N/A	0%

Note: Cells with N/A values do not require data.

Last updated: 1/25/22

School Facility Conditions and Planned Improvements

Method Schools operates virtually, and only maintains a headquarters site in Murrieta for administrative use. The headquarters are in excellent condition, well-maintained with no issues.

Last updated: 1/25/22

School Facility Good Repair Status

Using the most recently collected Facility Inspection Tool (FIT) data (or equivalent), provide the following:

- Determination of repair status for systems listed
- Description of any needed maintenance to ensure good repair
- The year and month in which the data were collected
- The rate for each system inspected
- The overall rating

Year and month of the most recent FIT report: January 2022

System Inspected	Rating	Repair Needed and Action Taken or Planned
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Good	NA
Interior: Interior Surfaces	Good	NA
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation	Good	NA
Electrical: Electrical	Good	NA
Restrooms/Fountains: Restrooms, Sinks/Fountains	Good	NA
Safety: Fire Safety, Hazardous Materials	Good	NA
Structural: Structural Damage, Roofs	Good	NA
External: Playground/School Grounds, Windows/Doors/Gates/Fences	Good	NA

Overall Facility Rate

Year and month of the most recent FIT report: January 2022

Overall Rating	Exemplary

Last updated: 1/25/22

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

• Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

The CAASPP System encompasses the following assessments and student participation requirements:

- 1. Smarter Balanced Summative Assessments and CAAs for ELA in grades three through eight and grade eleven.
- 2. Smarter Balanced Summative Assessments and CAAs for mathematics in grades three through eight and grade eleven.
- 3. California Science Test (CAST) and CAAs for Science in grades five, eight, and once in high school (i.e., grade ten, eleven, or twelve).

• SARC Reporting in the 2020-2021 School Year Only

Where the most viable option, LEAs were required to administer the statewide summative assessments for ELA and mathematics. Where a statewide summative assessment was not the most viable option for the LEA (or for one or more grade-level[s] within the LEA) due to the pandemic, LEAs were allowed to report results from a different assessment that met the criteria established by the State Board of Education (SBE) on March 16, 2021. The assessments were required to be:

- o Aligned with CA CCSS for ELA and mathematics;
- o Available to students in grades 3 through 8, and grade 11; and
- o Uniformly administered across a grade, grade span, school, or district to all eligible students.
- Options: Note that the CAAs could only be administered in-person following health and safety requirements. If it was not viable for the LEA to administer the CAAs in person with health and safety guidelines in place, the LEA was directed to not administer the tests. There were no other assessment options available for the CAAs. Schools administered the Smarter Balanced Summative Assessments for ELA and mathematics, other assessments that meet the SBE criteria, or a combination of both, and they could only choose one of the following:
 - o Smarter Balanced ELA and mathematics summative assessments;
 - Other assessments meeting the SBE criteria; or
 - o Combination of Smarter Balanced ELA and mathematics summative assessments and other assessments.
- College and Career Ready: The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

Grades Three through Eight and Grade Eleven (School Year 2020—2021)

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent At or Above Grade Level
All Students	386	356	92	8	37
Female	151	141	93	7	38
Male	235	215	91	9	27
American Indian or Alaska Native					
Asian	12	11	92	8	78
Black or African American	22	21	95	5	24
Filipino					
Hispanic or Latino	203	195	96	4	24
Native Hawaiian or Pacific Islander					
Two or More Races					
White	94	90	96	4	34
English Learners					
Foster Youth					
Homeless					
Military					
Socioeconomically Disadvantaged	131	121	92	8	26
Students Receiving Migrant Education Services					
Students with Disabilities					

^{*}At or above the grade-level standard in the context of the local assessment administered.

Note: LEAs/schools will populate this table for schools in cases where the school administered a local assessment.

Note: LEAs/schools will populate double dashes (--) in this table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: In cases where the school administered only the CAASPP assessment, LEAs/schools will populate this table with "N/A" values in all cells, meaning this table is Not Applicable for this school.

Last updated: 1/25/22

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent At or Above Grade Level
All Students	386	356	92	8	26
Female	151	143	95	5	24
Male	235	213	91	9	26
American Indian or Alaska Native					
Asian	12	11	92	8	81
Black or African American	22	21	95	5	19
Filipino					
Hispanic or Latino	203	185	91	9	24
Native Hawaiian or Pacific Islander					
Two or More Races					
White	94	87	93	7	28
English Learners					
Foster Youth					
Homeless					
Military					
Socioeconomically Disadvantaged	131	122	93	7	20
Students Receiving Migrant Education Services					
Students with Disabilities					

^{*}At or above the grade-level standard in the context of the local assessment administered.

Note: LEAs/schools will populate this table for schools in cases where the school administered a local assessment.

Note: LEAs/schools will populate double dashes (--) in this table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: In cases where the school administered only the CAASPP assessment, LEAs/schools will populate this table with "N/A" values in all cells, meaning this table is Not Applicable for this school.

Last updated: 1/28/22

Career Technical Education (CTE) Programs (School Year 2020—2021)

Method Schools offered the following CTE pathways through eDynamic Learning Courses beginning in the 2020-21 school year. The coursework of each pathway spans two years and clusters include:

- Agriculture & Natural Resources
- Arts & Media Entertainment
- Business & Finance
- Education, Child Development & Family Services
- Health Science & Medical Technology
- Information & Communication Technologies
- Marketing, Sales, Services
- Public services

Last updated: 1/28/22

Career Technical Education (CTE) Participation (School Year 2020—2021)

Measure	CTE Program Participation
Number of Pupils Participating in CTE	
Percent of Pupils that Complete a CTE Program and Earn a High School Diploma	
Percent of CTE Courses that are Sequenced or Articulated Between the School and Institutions of Postsecondary Education	

Last updated: 1/28/22

Course Enrollment/Completion of University of California (UC) and/or California State University (CSU) Admission Requirements

UC/CSU Course Measure	Percent
2020–2021 Pupils Enrolled in Courses Required for UC/CSU Admission	95.81%
2019-2020 Graduates Who Completed All Courses Required for UC/CSU Admission	16.67%

Last updated: 1/25/22

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

• Pupil outcomes in the subject area of physical education

California Physical Fitness Test Results (School Year 2020—2021)

Grade Level	Percentage of Students Meeting Four of Six Fitness Standards	Percentage of Students Meeting Five of Six Fitness Standards	Percentage of Students Meeting Six of Six Fitness Standards	
5	N/A	N/A	N/A	
7	N/A	N/A	N/A	
9	N/A	N/A	N/A	

Note: Due to the COVID-19 crisis, the Physical Fitness Test was suspended during the 2020–2021 school year and therefore no data are reported.

Last updated: 1/25/22

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

• Efforts the school district makes to seek parent input in making decisions for the school district and each school site

Opportunities for Parental Involvement (School Year 2021-2022)

Method Schools encourages parental involvement at every level. Method achieves this through quarterly surveys that seeks parent input on the following: Method educational program (including Special Education service, athletics, and intervention programs), satisfaction with teachers, satisfaction with student services, satisfaction with support staff, and mental health support. Further, Method also provides parent support through monthly parent workshops for parent education.

Recognizing the need to further involve parent voice in decision making, Method Schools has developed a process to create a parent advisory committee which will empower parents to be an active participant in student education and provide resources and support in learning at home.

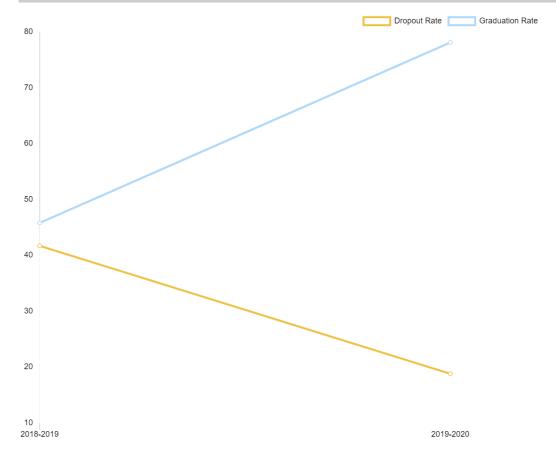
State Priority: Pupil Engagement

The SARC provides the following information relevant to the State priority: Pupil Engagement (Priority 5):

- High school dropout rates; and
- High school graduation rates
- Chronic Absenteeism

Dropout Rate and Graduation Rate (Four-Year Cohort Rate)

Indicator	School 2018-2019	School 2019-2020	School 2020–2021	District 2018-2019	District 2019-2020	District 2020–2021	State 2018-2019	State 2019-2020	State 2020–2021
Dropout Rate		41.70%	18.80%	35.00%	29.10%	27.60%	9.00%	8.90%	9.40%
Graduation Rate		45.80%	78.10%	22.60%	23.70%	26.00%	84.50%	84.20%	83.60%



Graduation Rate by Student Group (Four-Year Cohort Rate) (School Year 2020—2021)

Student Group	Number of Students in Cohort	Number of Cohort Graduates	Cohort Graduation Rate
All Students	32	25	78.1
Female	16	14	87.5
Male	16	11	68.8
Non-Binary			0.0
American Indian or Alaska Native			68.8
Asian	0	0	0.00
Black or African American			
Filipino	0	0	0.00
Hispanic or Latino	20	15	75.0
Native Hawaiian or Pacific Islander	0	0	0.00
Two or More Races			
White			
English Learners			
Foster Youth			0.0
Homeless			0.0
Socioeconomically Disadvantaged	21	16	76.2
Students Receiving Migrant Education Services			0.0
Students with Disabilities			

For information on the Four-Year Adjusted Cohort Graduation Rate (ACGR), visit the CDE Adjusted Cohort Graduation Rate web page at https://www.cde.ca.gov/ds/ad/acgrinfo.asp.

Chronic Absenteeism by Student Group (School Year 2020—2021)

Student Group	Cumulative Enrollment	Chronic Absenteeism Eligible Enrollment	Chronic Absenteeism Count	Chronic Absenteeism Rate
All Students	627	604	160	26.5
Female	258	253	64	25.3
Male	369	351	96	27.4
American Indian or Alaska Native	20	17	6	27.4
Asian	2	2	1	50.0
Black or African American	55	51	9	17.6
Filipino	3	3	0	0.0
Hispanic or Latino	309	302	89	29.5
Native Hawaiian or Pacific Islander	3	3	1	33.3
Two or More Races	7	7	3	42.9
White	201	192	47	24.5
English Learners	14	11	4	36.4
Foster Youth	1	1	0	0.0
Homeless	1	1	0	0.0
Socioeconomically Disadvantaged	271	264	95	36.0
Students Receiving Migrant Education Services	0	0	0	0.0
Students with Disabilities	51	50	21	42.0

Last updated:

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

Suspensions and Expulsions

(data collected between July through June, each full school year respectively)

Rate	School 2018-2019	School 2020–2021	District 2018-2019	District 2020–2021	State 2018-2019	State 2020–2021
Suspensions	0.00%	0.00%	0.35%	0.01%	3.47%	0.20%
Expulsions	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%

Note: Data collected during the 2020–21 school year may not be comparable to earlier years of this collection due to differences in learning mode instruction in response to the COVID-19 pandemic.

Suspensions and Expulsions for School Year 2019—2020 Only

(data collected between July through February, partial school year due to the COVID-19 pandemic)

Rate	School 2019-2020	District 2019-2020	State 2019-2020
Suspensions	0.00%	0.25%	2.45%
Expulsions	0.00%	0.00%	0.05%

Note: The 2019–2020 suspensions and expulsions rate data are not comparable to other year data because the 2019–2020 school year is a partial school year due to the COVID-19 crisis. As such, it would be inappropriate to make any comparisons in rates of suspensions and expulsions in the 2019–2020 school year compared to other school years.

Last updated: 1/28/22

Suspensions and Expulsions by Student Group (School Year 2020—2021)

Student Group	Suspensions Rate	Expulsions Rate
All Students	0	0
Female	0	0
Male	0	0
Non-Binary	0	0
American Indian or Alaska Native	0	0
Asian	0	0
Black or African American	0	0
Filipino	0	0
Hispanic or Latino	0	0
Native Hawaiian or Pacific Islander	0	0
Two or More Races	0	0
White	0	0
English Learners	0	0
Foster Youth	0	0
Homeless	0	0
Socioeconomically Disadvantaged	0	0
Students Receiving Migrant Education Services	0	0
Students with Disabilities	0	0

Last updated:

School Safety Plan (School Year 2021-2022)

Method Schools' Safety Plan was last reviewed and updated in MONTH YEAR and addresses safety topics such as natural disaster plans for the headquarters site, sexual harrassment, anti-bullying, suspension and expultion, lockdown, dangerous pupils, child protective services and mandated reporting, and CPR/First Aid.

Last updated: 1/25/22

D. Other SARC information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Average Class Size and Class Size Distribution (Elementary) School Year 2018—2019

Grade Level	Average Class Size	Number of Classes *1-20	Number of Classes *21-32	Number of Classes 33+
K				
1				
2				
3				
4				
5				
6				
Other**				0

^{*} Number of classes indicates how many classes fall into each size category (a range of total students per class).

Average Class Size and Class Size Distribution (Elementary) School Year 2019—2020

Grade Level	Average Class Size	Number of Classes *1-20	Number of Classes *21-32	Number of Classes 33+
K	1.00	4		
1				
2	4.00	4		
3	6.00	4		
4	10.00	4		
5	15.00	4		
6	15.00	2	4	
Other**	9.00	1		

^{*} Number of classes indicates how many classes fall into each size category (a range of total students per class).

^{** &}quot;Other" category is for multi-grade level classes.

 $[\]ensuremath{^{**}}$ "Other" category is for multi-grade level classes.

Average Class Size and Class Size Distribution (Elementary) School Year 2020–2021

Grade Level	Average Class Size	Number of Classes *1-20	Number of Classes *21-32	Number of Classes 33+
K	3.00	4		
1	5.00	3		
2				
3	3.00	7		
4	5.00	12		
5	11.00	8	4	
6	13.00	13	1	3
Other**	7.00	5		

^{*} Number of classes indicates how many classes fall into each size category (a range of total students per class).

Average Class Size and Class Size Distribution (Secondary) (School Year 2018—2019)

Subject	Average Class Size	Number of Classes *1-22	Number of Classes *23-32	Number of Classes 33+
English	2.00	3		
Math	2.00	2		
Science	2.00	2		
Social Science	1.00	2		

^{*} Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Average Class Size and Class Size Distribution (Secondary) (School Year 2019—2020)

Subject	Average Class Size	Number of Classes *1-22	Number of Classes *23-32	Number of Classes 33+
English	16.00	7	1	2
Math	16.00	10		2
Science	19.00	5	1	2
Social Science	13.00	9	1	2

^{*} Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Average Class Size and Class Size Distribution (Secondary) (School Year 2020–2021)

Subject	Average Class Size	Number of Classes *1-22	Number of Classes *23-32	Number of Classes 33+
English	29.00	8	1	3
Math	29.00	10	2	2
Science	32.00	5		4
Social Science	36.00	4	1	2

Last updated: 1/28/22

^{** &}quot;Other" category is for multi-grade level classes.

^{*} Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Ratio of Pupils to Academic Counselor (School Year 2020—2021)

	Title	Ratio
Pupils to Academic Counselor*		0

Last updated: 1/28/22

Student Support Services Staff (School Year 2020—2021)

Title	Number of FTE* Assigned to School
Counselor (Academic, Social/Behavioral or Career Development)	1.00
Library Media Teacher (Librarian)	0.00
Library Media Services Staff (Paraprofessional)	0.00
Psychologist	0.00
Social Worker	0.00
Nurse	0.00
Speech/Language/Hearing Specialist	0.00
Resource Specialist (non-teaching)	0.50
Other	0.00

Last updated: 1/28/22

Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2019—2020)

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
School Site	\$3886.17	\$97.15	\$3789.01	\$59000.00
District	N/A	N/A	\$3789.01	\$59000.00
Percent Difference – School Site and District	N/A	N/A	0.00%	0.00%
State	N/A	N/A	\$8443.83	\$71544.00
Percent Difference – School Site and State	N/A	N/A	55.00%	19.50%

Last updated: 1/27/22

Note: Cells with N/A values do not require data.

^{*} One full time equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

^{*} One full time equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Types of Services Funded (Fiscal Year 2020–2021)

Method Schools services are supported through the general budget including:

Curriculum & Instruction

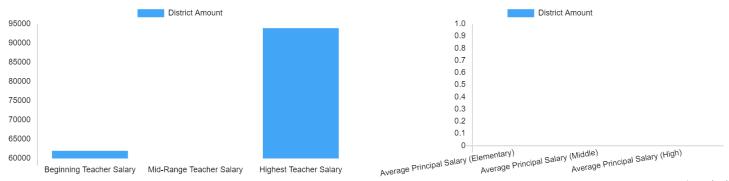
- Smartfox Online curriculum
- Teaching and instructional support staff
- iReady & iXL
- Special Education Services
- Technology
- eLoomi
- Illuminate
- CareSolace Mental Health Concierge
- Parent Workshops
- Field Trips & Teach Squad

Last updated: 1/25/22

Teacher and Administrative Salaries (Fiscal Year 2019—2020)

Category	District Amount	State Average For Districts In Same Category
Beginning Teacher Salary	\$62000.00	\$45813.00
Mid-Range Teacher Salary		\$70720.00
Highest Teacher Salary	\$93906.00	\$93973.00
Average Principal Salary (Elementary)		\$111613.00
Average Principal Salary (Middle)		\$119477.00
Average Principal Salary (High)		
Superintendent Salary		\$150704.00
Percent of Budget for Teacher Salaries	27.00%	29.00%
Percent of Budget for Administrative Salaries	7.00%	6.00%

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at https://www.cde.ca.gov/ds/fd/cs/.



Last updated:

Advanced Placement (AP) Courses (School Year 2020—2021)

$\textbf{Percent of Students in AP Courses} \ 1.20\%$

Subject	Number of AP Courses Offered*		
Computer Science	0		
English	0		
Fine and Performing Arts	0		
Foreign Language	0		
Mathematics	2		
Science	1		
Social Science	1		
Total AP Courses Offered*	4.00%		

Last updated: 1/27/22

Professional Development

Measure	2019-2020	2020–2021	2021-2022
Number of school days dedicated to Staff Development and Continuous Improvement	10	12	11

 $[\]ensuremath{^{\star}}$ Where there are student course enrollments of at least one student.

Method Schools Regular Meeting of the Board of Directors

Tuesday, December 14, 2021, 6:00 PM

24620 Jefferson Ave, Murrieta, California https://methodschools.zoom.us/webinar/register/WN_zW5VySZXTqu9XneseVTI2A

Instructions for Presentations to the Board by Parents and Citizens

Method Schools ("School") welcomes your participation at the School's Board meetings. The purpose of a public meeting of the Board of Directors ("Board") is to conduct the affairs of the School in public. Your participation assures us of continuing community interest in our School. To assist you in the ease of speaking/participating in our meetings, the following guidelines are provided:

Agendas and "Submit a Public Comment" forms are available via the link on our website on the Board Page. If you wish to speak, please fill out the form and specify the agenda item on which you wish to speak. When addressing the Board, speakers are requested to state their name and address and adhere to the time limits set forth.

Public Communication on Non-Agenda Issues: This is an opportunity for members of the audience to raise issues that are not specifically on the agenda. You will be given an opportunity to speak for a maximum of three (3) minutes and total time allotted to non-agenda items will not exceed fifteen (15) minutes. Non-English speakers requiring translation are allotted a maximum of six (6) minutes. Due to public meeting laws, the Board can only listen to your issue and not respond or take action. The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizen-requested item

Agenda items: To address the Board on agenda items, please specify the item on which you wish to speak on your "Public Comment". You will be given an opportunity to speak for up to three (3) minutes when the Board discusses that item.

3. Public Records: Any public records relating to an agenda item for an open session of the Board that are distributed to the Board members shall be available for public inspection at the School office, Minutes of each Board meeting will also be available at the School office.

Americans with Disabilities Act (ADA): Upon request, the School will furnish reasonable auxiliary aids and services to qualified individuals with disabilities. Individuals who require appropriate assistance in order participate in Board meetings are invited to contact Method Board Secretary Gloria Vargas at avargas@methodschools.org by noon of the business day preceding the board meeting.

Translation services: Translation services are available by notifying the above school office by noon of the business day preceding the board meeting.

Method Schools Regular Meeting of the Board of Directors

1.0 Call to Order: CEO Jessica Spallino of Method Schools called Board Meeting to order at 6:04 P.M.

2.0 Roll Call

Present: Carolyn Andrews, Steven Dorsey, Shannon Clark, Tyler Roberts, Gloria Vargas

Absent: None

Method Staff: Jana Sosnowski, Jessica Spallino, Stefanie Bryant, Jade Fernandez, Tracy

Robertson, Mark Holley, Yvette Rios, Method Representative - Cory Cavanagh

3.0 Public Communication on Non-Agenda Items

None

4.0 Reports

- CEO:
 - Staff Survey Results, Academic Data, and OKR Update
 - Jessica Spallino: First OKR, Academic Growth- for Q2, 53% of students met growth in reading, 58% in math, and we had 96% iReady participation. In 6th-8th grade we had 9 standards tested in ELA and 15 standards tested in math. In K-5th grade, we had 8 standards tested in math and 8 in reading. 2nd OKR, Growing Enrollment- for Q2 we are at 600 enrollments, we have grown 80 students since Q1. We are at 92% retention. We're working on support services for students and parents. 3rd OKR, Becoming an Information Hub for K-12- for Q2, no students have reached Tier 4, 3 projects have been approved (MPI), and the 360 degree evaluation is going well.
 - Mark Holley: We're trying to deliver content that will attract families and parents of right-fit students. School districts and a charter school are showing interest not only in learning to deliver a better online product for their students but also showing interest in SmartFox.
 - Jessica: Q2 updates for K-8th- Teach Squad has been deployed for a
 majority of this semester. For 9th-12th- we transitioned our students to IXL
 and our teachers seem to really like how it is working. Enrollment and
 Events- enrollment has decreased "wait time" to a very quick turnaround
 time. Athletics- we're looking to hire coaches for soccer and basketball.
 Regarding the Staff Survey Results, we want to have enhanced focus on
 growth and development from coaching, training, student and parent
 accountability, and consider staff input on changes we make.

Board Composition Write Up

- Question: Shannon Clark: Is the parent advisory committee already in being or is it something we are going to be implementing?
- Jessica: We are continuing to garner support and participation in it.

Nevada Expansion

 Jessica: We are looking to expand and submitted a notice of intent to apply. We continue to explore this and will provide an update as we move forward with it.

Form 700

• Tracy Robertson: This is for the Dehesa Review. We missed collecting these for the past year, it is part of the Conflict of Interest Code.

Brown Act Update

 Tracy: This is an extension of the Brown Act and it allows us to continue to meet virtually. It states it isn't safe for us to meet in-person and gets voted on by the board.

Method Schools Regular Meeting of the Board of Directors

- Cory Cavanagh: The way I read it, it refers to meeting every 30 days in order to abide by the requirement.
- Jessica: We will research this, bring it to YM&C, and send out a notice.
 We'll do our best to conserve time.
- CBO: No updates from Mark Holley.
- CAO/Director of Student Services:
 - Student Highlights
 - Jade Fernandez: Community service event- staff packed 130 care kits for Solutions for Change and they have been very appreciative of the kits. We wanted to highlight some of the lessons our homerooms have been working on such as students figuring out what they're thankful for and lessons on things they should say more often. "Lego" meets every Friday to work on legos and learn about physics, and every week we have a senior spotlight.
- 5.0 Emergency Findings: Consideration of findings to continue to hold virtual meetings pursuant to AB 361, including without limitation that: (1) the State and local state of emergency due to the COVID-19 pandemic continues to directly impact the ability of members to meet safely in person, (2) state and local officials continue to recommend social distancing measures, and (3) meeting in person would present imminent risks to the health or safety of attendees and/or the state of emergency continues to directly impact the ability of the members to meet safely in person due to the prevalence of the Delta variant of the COVID-19 virus, the indoor setting of meeting facilities, the potential presence of unvaccinated individuals attending meetings, the potential for noncompliance with mask wearing requirements, and desire to protect the health of immuno-compromised persons.

Motion: Shannon Clark Second: Gloria Vargas

Ayes: Steven Dorsey, Gloria Vargas, Tyler Roberts, Shannon Clark, Carolyn Andrews

Noes: 0 Action: Passed

6.0 Action: Education Effectiveness Funds Grant 2021

Discussion: Stefanie Bryant: Last month we went over the Education Effectiveness Funds Grant that the state is giving out. We were able to use our current PD plan, as it fit within the allowable uses of these funds. We're getting about \$65,000 for Method Schools, LA and a little over \$71,000 for Method Schools. The funds are spread out evenly over 5 years.

Motion: Carolyn Andrews Second: Tyler Roberts

Ayes: Steven Dorsey, Gloria Vargas, Tyler Roberts, Shannon Clark, Carolyn Andrews

Noes: 0 Action: Passed

7.0 Action: Fiscal Policies and Procedures Policy, BP 3010 Revisions

Discussion: Stefanie: We changed a little in our purchasing policies to provide more internal control, and added some features in SmartFox to assist with this. We updated items regarding authorized approvers, account codes, use of American Express cards, etc. We increased our fund balance to hold 10%. This would cover our expenses for a couple of months in the case something odd would happen. Other than that, it was just cosmetic changes we made.

Question from Shannon: Do we have an official delegation of authority with approval levels in terms of what each member is authorized to approve?

Answer: Stefanie: We don't have any thresholds set, but only executive team members can

Method Schools Regular Meeting of the Board of Directors

approve in SmartFox. There is a threshold for how much each employee can request, and we as an executive team can all approve those in SmartFox.

Question from Shannon: Does it prevent you from assigning yourself as an approver?

Answer: Stefanie: Yes, it does.

Motion: Shannon Clark Second: Gloria Vargas

Ayes: Steven Dorsey, Gloria Vargas, Tyler Roberts, Shannon Clark, Carolyn Andrews

Noes: 0 Action: Passed

8.0 Action: CBO (Creative Back Office) Contract

Discussion: Stefanie: This is our contract for Cory and Cory's team, for January 2022 - June 2023. We discussed how we wanted to transition some of those duties/responsibilities to myself. He will be providing support in bookkeeping, cutting checks, doing bank reconciliations, ADA (average daily attendance).

Motion: Tyler Roberts Second: Carolyn Andrews

Ayes: Steven Dorsey, Gloria Vargas, Tyler Roberts, Shannon Clark, Carolyn Andrews

Noes: 0 Action: Passed

9.0 Action: Approval of First Interim Reports

Discussion: Stefanie: First interim reports are due and have been sent to both Acton and Dehesa. We had some large changes due to our enrollments. Our revenues are adjusted downward. Going forward, we have to report two years on interim and we assume we will have 100% enrollment growth next year, and 15% in 23-24. Expenditures overall have been shaved a little bit. No significant changes on FTE and this is so we don't have to recruit new staff once we gain our enrollments back. We will have a projected ending fund balance of \$26.5 million.

Motion: Shannon Clark Second: Gloria Vargas

Ayes: Steven Dorsey, Gloria Vargas, Tyler Roberts, Shannon Clark, Carolyn Andrews

Noes: 0 Action: Passed

10.0 Action: Audit Report

Discussion: Stefanie: There's a letter that says they've reviewed our audit. It is a clean audit, there are no findings, no issues with accounting policies, estimates, disclosures, no management issues, etc.

Motion: Carolyn Andrews Second: Gloria Vargas

Ayes: Steven Dorsey, Gloria Vargas, Tyler Roberts, Shannon Clark, Carolyn Andrews

Noes: 0 Action: Passed

11.0 Action: Safety Plan

Discussion: Tracy: They want this approved every Spring. We said we're virtual and it doesn't apply to us, and added the aspect of making the headquarters site available for emergencies. We added three sections to it.

Motion: Tyler Roberts Second: Shannon Clark

Ayes: Steven Dorsey, Gloria Vargas, Tyler Roberts, Shannon Clark, Carolyn Andrews

Noes: 0

Method Schools Regular Meeting of the Board of Directors

Action: Passed

- 12.0 Consent Items: All matters listed under the consent agenda are considered by the Board to be routine and will be approved/enacted by the Board in one motion in the form listed below. Unless specifically requested by a Board member for further discussion or removed from the agenda, there will be no discussion of these items prior to the Board's votes on them.
 - Approval of November 16, 2021 Meeting Minutes
 - Check Register, November 2021

Motion: Gloria Vargas Second: Carolyn Andrews

Ayes: Steven Dorsey, Gloria Vargas, Tyler Roberts, Shannon Clark, Carolyn Andrews

Noes: 0

Action: Passed

- 13.0 Information/ Discussion Items:
 - None
- 14.0 Upcoming Agenda Items
 - OKRs Update
- **15.0** Board Member Reports: No comments.
- 16.0 Action: Motion to Adjourn the Meeting

Board President Steven Dorsey motioned to adjourn the meeting at 7:15 P.M.

Check Detail

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
9120-1 Check	king					
12/01/2021	Bill Payment (Check)	4026	CliftonLarsonAllen LLP		С	-2,100.00 -2,100.00
						-2,100.00
12/01/2021	Bill Payment (Check)	4027	MetLife Small Business Center		С	-1,846.48
						-1,846.48
12/02/2021	Bill Payment (Check)	4028	Creative Back Office		С	-8,000.00
						-8,000.00
12/02/2021	Bill Payment (Check)	4029	Dale Garcia		С	-169.00
	, ,					-169.00
12/02/2021	Bill Payment	4030	Jennifer Wiersma		С	-202.81
	(Check)					-202.81
12/02/2021	Bill Payment	4031	KA Productions		С	-500.00
	(Check)					-500.00
12/02/2021	Bill Payment	4032	Limitless Fitness Training LLC		С	-9,750.00
	(Check)					-9,750.00
						.,
12/02/2021	Bill Payment	4033	Louch & Langston Training, LLC (The W Training		С	-
	(Check)		Facility)			11,100.00
						11,100.00
						11,100.00
12/02/2021	Bill Payment	4034	Vision Graphics / SBR Technologies		С	-438.40
	(Check)					-438.40
						-400.40
12/07/2021	Bill Payment	4035	UMB Bank - FBO PlanMember Services		С	-
	(Check)					16,459.44
						16 /FO //
						16,459.44
12/10/2021	Bill Payment	4036	Alyson Yeates		С	-51.08
	•		•			

Check Detail

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
	(Check)					-51.08
12/10/2021	Bill Payment (Check)	4037	APA Benefits Inc.		С	-500.00 -500.00
12/10/2021	Bill Payment (Check)	4038	Florida Virtual School		С	-3,800.00 -3,800.00
12/10/2021	Bill Payment (Check)	4039	Jennifer Wiersma		С	-96.00 -96.00
12/10/2021	Bill Payment (Check)	4040	Zoom		С	-958.10 -958.10
12/14/2021	Bill Payment (Check)	4041	UMB Bank - FBO PlanMember Services		С	-328.60 -328.60
12/14/2021	Bill Payment (Check)	4042	Alpha Therapy Center Inc.		С	10,391.25 - 10,391.25
12/16/2021	Bill Payment (Check)	4043	The Hudson Institute of Santa Barbara		С	-1,990.00
12/22/2021	Bill Payment (Check)	4044	CliftonLarsonAllen LLP		С	-3,675.00 -3,675.00
12/22/2021	Bill Payment (Check)	4045	UMB Bank - FBO PlanMember Services		С	16,185.60
12/27/2021	Bill Payment (Check)	4046	Golden Spring Capital		С	16,185.60 -8,588.00 -8,588.00

Check Detail

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
12/27/2021	Bill Payment (Check)	4047	Golden Spring Capital		С	20,336.37
						20,336.37
01/03/2022	Bill Payment (Check)	4048	Carolyn Andrews		С	-500.00
						-500.00
01/03/2022	Bill Payment (Check)	4049	Creative Back Office		С	-5,000.00
						-5,000.00
01/03/2022	Bill Payment (Check)	4050	Gloria Vargas		С	-500.00
						-500.00
01/03/2022	Bill Payment (Check)	4051	Shannon Clark		С	-500.00
	,					-500.00
01/03/2022	Bill Payment (Check)	4052	Steve Dorsey		С	-500.00
						-500.00
01/03/2022	Bill Payment (Check)	4053	Tyler Roberts		С	-500.00
	,					-500.00
01/03/2022	Bill Payment (Check)	4054	Marsh & McLennan Agency		С	-3,487.00
	,					-3,487.00
01/03/2022	Bill Payment (Check)	4055	San Joaquin County Office of Education		С	-1,200.00
	,					-1,200.00
01/04/2022	Bill Payment (Check)	4056	Limitless Fitness Training LLC		С	-9,630.00
	,					-9,630.00
01/04/2022	Bill Payment (Check)	4057	Louch & Langston Training, LLC (The W Training Facility)		С	- 11,400.00

Check Detail

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
						11,400.00
01/04/2022	Bill Payment (Check)	4058	OverDrive, Inc.		С	-322.50 -322.50
01/07/2022	Bill Payment (Check)	4059	APA Benefits Inc.		С	-1,000.00
01/07/2022	Bill Payment (Check)	4060	Zoom		С	-1,000.00 -993.10
01/11/2022	Bill Payment (Check)	4061	Adam Corn**		С	-993.10 -495.00
	(00)					-495.00
01/11/2022	Bill Payment (Check)	4062	California Department of Tax and Fee Administration		С	-357.00 -357.00
01/13/2022	Bill Payment (Check)	4063	Alpha Therapy Center Inc.		С	-7,046.25
01/13/2022	Bill Payment (Check)	4064	UMB Bank - FBO PlanMember Services		С	-7,046.25 -273.84
01/13/2022	Bill Payment (Check)	4067	UMB Bank - FBO PlanMember Services		С	-273.84 -273.84
	()					-273.84
01/20/2022	Bill Payment (Check)	4068	eDynamaic Learning		С	-7,425.00 -7,425.00
01/20/2022	Bill Payment (Check)	4069	Riverside County Office of Education School of Education		С	-1,500.00
04/04/2025	D# D	4070	ADA D		0	-1,500.00
01/21/2022	Bill Payment	4070	APA Benefits Inc.		С	-342.00

Check Detail

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
	(Check)					-342.00
01/21/2022	Bill Payment (Check)	4071	Marsh & McLennan Agency		С	-3,487.00 -3,487.00
01/21/2022	Bill Payment (Check)	4072	Riverside County Office of Education School of Education		С	-1,500.00 -1,500.00
01/26/2022	Bill Payment (Check)	4073	Golden Spring Capital			- 20,336.37 -
01/26/2022	Bill Payment (Check)	4074	UMB Bank - FBO PlanMember Services		С	20,336.37
						16,185.68
01/26/2022	Bill Payment (Check)	4075	MetLife Small Business Center		С	-1,790.83
01/26/2022	Bill Payment (Check)	4076	Carolyn Andrews		С	-1,790.83 -500.00
01/26/2022	Bill Payment (Check)	4077	Gloria Vargas		С	-500.00 -500.00
01/26/2022	Bill Payment (Check)	4078	Golden Spring Capital			-8,588.00
01/26/2022	Bill Payment (Check)	4079	Shannon Clark		С	-8,588.00 -500.00
01/26/2022	Bill Payment (Check)	4080	Steve Dorsey		С	-500.00 -500.00
						-500.00

Check Detail

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
01/26/2022	Bill Payment (Check)	4081	Tyler Roberts		С	-500.00
	,					-500.00
01/28/2022	Bill Payment (Check)	4082	Kyle Quintero		С	-215.00
	, ,					-215.00



AVAILABLE FOR LEASE

38750 Sky Canyon Drive Murrieta, CA 92563

FEATURES

- Located in the Sky Canyon Business Park
- Walking distance to restaurants, retail amenities, and banking institutions.
- Exterior entrance
- 2,122 sq. ft. of Flex/Office Space

- Cat 6 wiring
- Eyebrow Signage location available
- In Suite Private Restroom
- Roughly 500 sq. ft. of Storage Area with Roll-up Door



25240 Hancock Avenue, Suite 100 Murrieta, CA 92562 www.lee-associates.com | 951.445.4500 Corp. ID# 01048055

MATT SHAW, CCIM

Vice President 951.445.4502 mshaw@leetemecula.com DRE# 01917622

BLAKE VALDEZ

Associate 951.445.4509 bvaldez@leetemecula.com DRE# 02107941

AVAILABILITY

Suite	RSF	Comments	Asking Rate			
В	2,122	Two Offices, Reception area, In-Suite Bathroom, and storage area. Immediate Availability.	\$1.65			
*MG Rate: Net of electricity and janitorial						

















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LOCATION





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Supplement to the Annual Update to the 2021–22 Local Control and Accountability Plan

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Method Schools	Jade Fernandez, Director of Student Services	jfernandez@methodschools.org, 951-461-4620

California's 2021–22 Budget Act, the federal American Rescue Plan Act of 2021, and other state and federal relief acts have provided local educational agencies (LEAs) with a significant increase in funding to support students, teachers, staff, and their communities in recovering from the COVID-19 pandemic and to address the impacts of distance learning on students. The following is a one-time mid-year report to the local governing board or body and educational partners related to engagement on, and implementation of, these Acts.

A description of how and when the LEA engaged, or plans to engage, its educational partners on the use of funds provided through the Budget Act of 2021 that were not included in the 2021–22 Local Control and Accountability Plan (LCAP).

Method Schools continuously seeks the feedback and input of its educational partners through quarterly surveys which are used in part to guide LCAP goals. In addition to quarterly surveys, Method Schools conducted staff, student, and parent focus groups in May 2021 and will host LCAP focus groups annually. Surveys are distributed to educational partners (staff, students, and parents) on a quarterly basis. Topics of quarterly surveys include: evaluation of educational programs, evaluation of special education services, satisfaction with teachers, satisfaction with student services, and mental health support. Results of these surveys are reported out to educational partners through staff and board meetings.

A description of how the LEA used, or plans to use, the additional concentration grant add-on funding it received to increase the number of staff who provide direct services to students on school campuses with an enrollment of students who are low-income, English learners, and/or foster youth that is greater than 55 percent.

LEA does not receive concentration grant add-on funding.

A description of how and when the LEA engaged its educational partners on the use of one-time federal funds received that are intended to support recovery from the COVID-19 pandemic and the impacts of distance learning on pupils.

LEA does not receive ESSR III funding

A description of how the LEA is implementing the federal American Rescue Plan Act and federal Elementary and Secondary School Emergency Relief expenditure plan, and the successes and challenges experienced during implementation.

LEA does not receive ARPA or ESSR funding

A description of how the LEA is using its fiscal resources received for the 2021–22 school year in a manner that is consistent with the applicable plans and is aligned with the LEA's 2021–22 LCAP and Annual Update.

Method Schools has thus far utilized its fiscal resources in alignment with its 2021-22 LCAP in the following ways:

- Updating current curriculum and development of new curriculum including: Ethnic Studies Courses, Homeroom Curriculum that addresses Social Emotional Learning needs
- Expanding Counseling department and increasing training and development opportunities for counseling staff
- Increasing live instruction opportunities for student engagement
- Increased staff training on mental health and social emotional wellness
- Increased number of opportunities for virtual events and in-person field trips, Teach Squad, and opportunities
- Expanded coaching and mentorship cycles
- Increasing professional development and training opportunities

Method Schools received additional funds through the Expanded Learning Opportunities grant. Method utilized this additional funding to provide a summer school program in July 2021 to allow for credit recovery and additional learning opportunities. Summer school will also be provided for summer 2022 as part of the ELO grant. In addition, Method receives Employee Effectiveness Block Grant used for added coaching, performance management, and training for the development of Method employees.

Instructions for the Supplement to the Annual Update for the 2021–22 Local Control and Accountability Plan Year

For additional questions or technical assistance related to the completion of the Supplement to the Annual Update to the 2021–22 Local Control and Accountability Plan (LCAP), please contact the local county office of education (COE), or the California Department of Education's (CDE's) Local Agency Systems Support Office, by phone at 916-319-0809 or by email at Lcff@cde.ca.gov.

Introduction

California's 2021–22 Budget Act, the federal American Rescue Plan Act of 2021, and other state and federal relief acts have provided local educational agencies (LEAs) with a significant increase in funding to support students, teachers, staff, and their communities in recovering from the COVID-19 pandemic and to address the impacts of distance learning on students. Section 124(e) of Assembly Bill 130 requires LEAs to present an update on the Annual Update to the 2021–22 LCAP and Budget Overview for Parents on or before February 28, 2022, at a regularly scheduled meeting of the governing board or body of the LEA. At this meeting, the LEA must include all of the following:

- The Supplement to the Annual Update for the 2021–22 LCAP (2021–22 Supplement);
- All available mid-year outcome data related to metrics identified in the 2021–22 LCAP; and
- Mid-year expenditure and implementation data on all actions identified in the 2021–22 LCAP.

When reporting available mid-year outcome, expenditure, and implementation data, LEAs have flexibility to provide this information as best suits the local context, provided that it is succinct and contains a level of detail that is meaningful and accessible for the LEA's educational partners.

The 2021–22 Supplement is considered part of the 2022–23 LCAP for the purposes of adoption, review, and approval, and must be included with the LCAP as follows:

- The 2022–23 Budget Overview for Parents
- The 2021–22 Supplement
- The 2022–23 LCAP
- The Action Tables for the 2022–23 LCAP
- The Instructions for the LCAP Template

As such, the 2021–22 Supplement will be submitted for review and approval as part of the LEA's 2022–23 LCAP.

Instructions

Respond to the following prompts, as required. In responding to these prompts, LEAs must, to the greatest extent practicable, provide succinct responses that contain a level of detail that will be meaningful and accessible for the LEA's educational partners and the broader public and must, to the greatest extent practicable, use language that is understandable and accessible to parents.

In responding to these prompts, the LEA has flexibility to reference information provided in other planning documents. An LEA that chooses to reference information provided in other planning documents must identify the plan(s) being referenced, where the plan(s) are located (such as a link to a web page), and where in the plan the information being referenced may be found.

Prompt 1: "A description of how and when the LEA engaged, or plans to engage, its educational partners on the use of funds provided through the Budget Act of 2021 that were not included in the 2021–22 Local Control and Accountability Plan (LCAP)."

In general, LEAs have flexibility in deciding what funds are included in the LCAP and to what extent those funds are included. If the LEA received funding through the Budget Act of 2021 that it would have typically included within its LCAP, identify the funds provided in the Budget Act of 2021 that were not included in the LCAP and provide a description of how the LEA has engaged its educational partners on the use of funds. If an LEA included the applicable funds in its adopted 2021–22 LCAP, provide this explanation.

Prompt 2: "A description of how LEA used, or plans to use, the concentration grant add-on funding it received to increase the number of staff who provide direct services to students on school campuses with an enrollment of students who are low-income, English learners, and/or foster youth that is greater than 55 percent."

If LEA does not receive a concentration grant or the concentration grant add-on, provide this explanation.

Describe how the LEA is using, or plans to use, the concentration grant add-on funds received consistent with California *Education Code* Section 42238.02, as amended, to increase the number of certificated staff, classified staff, or both, including custodial staff, who provide direct services to students on school campuses with greater than 55 percent unduplicated pupil enrollment, as compared to schools with an enrollment of unduplicated students that is equal to or less than 55 percent.

In the event that the additional concentration grant add-on is not sufficient to increase the number of staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent, describe how the LEA is using the funds to retain staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent.

Prompt 3: "A description of how and when the LEA engaged its educational partners on the use of one-time federal funds received that are intended to support recovery from the COVID-19 pandemic and the impacts of distance learning on pupils."

If the LEA did not receive one-time federal funding to support recovery from the COVID-19 pandemic and the impacts of distance learning on students, provide this explanation.

Describe how and when the LEA engaged its educational partners on the use of one-time federal funds it received that are intended to support recovery from the COVID-19 pandemic and the impacts of distance learning on students. See the COVID-19 Relief Funding Summary Sheet web page (https://www.cde.ca.gov/fg/cr/relieffunds.asp) for a listing of COVID-19 relief funding and the Federal Stimulus Funding web page (https://www.cde.ca.gov/fg/cr/) for additional information on these funds. The LEA is not required to describe engagement that has taken place related to state funds.

Prompt 4: "A description of how the LEA is implementing the federal American Rescue Plan Act and federal Elementary and Secondary School Emergency Relief expenditure plan, and the successes and challenges experienced during implementation."

If an LEA does not receive ESSER III funding, provide this explanation.

Describe the LEA's implementation of its efforts to maintain the health and safety of students, educators, and other staff and ensure the continuity of services, as required by the federal American Rescue Plan Act of 2021, and its implementation of the federal Elementary and Secondary School Emergency Relief (ESSER) expenditure plan to date, including successes and challenges.

Prompt 5: "A description of how the LEA is using its fiscal resources received for the 2021–22 school year in a manner that is consistent with the applicable plans and is aligned with the LEA's 2021–22 LCAP and Annual Update."

Summarize how the LEA is using its fiscal resources received for the 2021–22 school year to implement the requirements of applicable plans in a manner that is aligned with the LEA's 2021–22 LCAP. For purposes of responding to this prompt, "applicable plans" include the Safe Return to In-Person Instruction and Continuity of Services Plan and the ESSER III Expenditure Plan.

California Department of Education November 2021

Method Schools

2021-22 LCAP Supplement Mid-Year Expenditures Summary

For the Period July 1, 2021 - December 31st, 2021/2022

LCAP Goal #	Total 2021-22 LCAP Planned Expenditures (A)	Total LCAP Mid- Year Actual Expenditures (YTD July - Dec/Jan) (B)	% of Mid-Year Expenditures to Planned (Budgeted) Expenditures (B) / (A)	% Planned Expenditures Remaining
1	425,000	249,966	59%	41%
2	472,000	201,906	43%	57%
3	268,000	128,840	48%	52%
4	-	-	#DIV/0!	#DIV/0!
5	-	-	#DIV/0!	#DIV/0!
6	-	-	#DIV/0!	#DIV/0!
Grand Total	1.165.000	580.712		

Goal 1 expenditures trending with report date cut off Goal 2 inlcudes a large budget (\$378K) for social/mental health - re Goal 3 has one action item that is not yet started





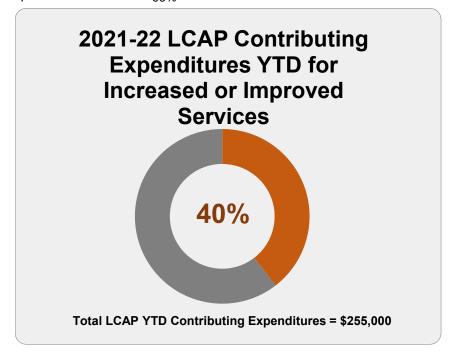


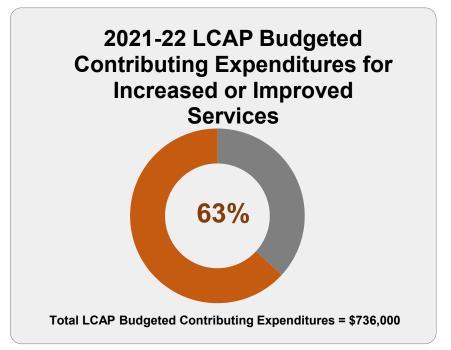
2021-22 LCAP Mid-Year Contributing Expenditures Summary

For the Period July 1, 2021 - December 31st, 2021/2022

Contributin g Action (Y/N)	Total 2021-22 LCAP Planned Expenditures (A)	Total 2021-22 LCAP Mid-Year Actual Expenditures (YTD July - Dec/Jan) (B)	% of Mid-Year Expenditures to Planned (Budgeted) Expenditures (B) / (A)	% Planned Expenditures Remaining
N	429,000	289,745	68%	32%
Υ	736,000	290,967	40%	60%
Grand Total	1.165.000	580.712		

N 37% Y 63%





Mid Year Budget Update							
Budget Item		Projected 21-22 Budget Amount		1st Interim 21-22 Budget Amount		Difference	
Total LCFF funds	\$	5,703,447.00	\$	3,238,552.00	\$	(2,464,895.00)	
LCFF supplemental and							
concentration grants	\$	384,656.00	\$	236,556.00	\$	(148,100.00)	
All other state funds	\$	642,222.00	\$	817,029.00	\$	174,807.00	
All local funds	\$	125,000.00	\$	125,000.00	\$	-	
All federal funds	\$	-	\$	-	\$	-	
Total projected revenue	\$	6,470,669.00	\$	4,180,581.00	\$	(2,290,088.00)	
Total budgeted general fund expenditures	\$	5,676,568.00	\$	6,068,941.44	\$	392,373.44	

Supplement to the Annual Update to the 2021–22 Local Control and Accountability Plan

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone	
Method Schools, LA	Jade Fernandez, Director of Student Services	jfernandez@methodschools.org, 951-461-4620	

California's 2021–22 Budget Act, the federal American Rescue Plan Act of 2021, and other state and federal relief acts have provided local educational agencies (LEAs) with a significant increase in funding to support students, teachers, staff, and their communities in recovering from the COVID-19 pandemic and to address the impacts of distance learning on students. The following is a one-time mid-year report to the local governing board or body and educational partners related to engagement on, and implementation of, these Acts.

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LEA does not receive concentration grant add-on funding.

A description of how and when the LEA engaged its educational partners on the use of one-time federal funds received that are intended to support recovery from the COVID-19 pandemic and the impacts of distance learning on pupils.

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A description of how the LEA is using its fiscal resources received for the 2021–22 school year in a manner that is consistent with the applicable plans and is aligned with the LEA's 2021–22 LCAP and Annual Update.

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Instructions for the Supplement to the Annual Update for the 2021–22 Local Control and Accountability Plan Year

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If the LEA did not receive one-time federal funding to support recovery from the COVID-19 pandemic and the impacts of distance learning on students, provide this explanation.

Describe how and when the LEA engaged its educational partners on the use of one-time federal funds it received that are intended to support recovery from the COVID-19 pandemic and the impacts of distance learning on students. See the COVID-19 Relief Funding Summary Sheet web page (https://www.cde.ca.gov/fg/cr/relieffunds.asp) for a listing of COVID-19 relief funding and the Federal Stimulus Funding web page (https://www.cde.ca.gov/fg/cr/) for additional information on these funds. The LEA is not required to describe engagement that has taken place related to state funds.

Prompt 4: "A description of how the LEA is implementing the federal American Rescue Plan Act and federal Elementary and Secondary School Emergency Relief expenditure plan, and the successes and challenges experienced during implementation."

If an LEA does not receive ESSER III funding, provide this explanation.

Describe the LEA's implementation of its efforts to maintain the health and safety of students, educators, and other staff and ensure the continuity of services, as required by the federal American Rescue Plan Act of 2021, and its implementation of the federal Elementary and Secondary School Emergency Relief (ESSER) expenditure plan to date, including successes and challenges.

Prompt 5: "A description of how the LEA is using its fiscal resources received for the 2021–22 school year in a manner that is consistent with the applicable plans and is aligned with the LEA's 2021–22 LCAP and Annual Update."

Summarize how the LEA is using its fiscal resources received for the 2021–22 school year to implement the requirements of applicable plans in a manner that is aligned with the LEA's 2021–22 LCAP. For purposes of responding to this prompt, "applicable plans" include the Safe Return to In-Person Instruction and Continuity of Services Plan and the ESSER III Expenditure Plan.

California Department of Education November 2021

Method Schools LA

2021-22 LCAP Supplement Mid-Year Expenditures Summary

For the Period July 1, 2021 - December 31st, 2021/2022

LCAP Goal #	Total 2021-22 LCAP Planned Expenditures (A)	Total LCAP Mid- Year Actual Expenditures (YTD July - Dec/Jan) (B)	% of Mid-Year Expenditures to Planned (Budgeted) Expenditures (B) / (A)	% Planned Expenditures Remaining
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6	-	-	#DIV/0!	#DIV/0!
Grand Total	1.165.000	580.712	-	

Goal 1 expenditures trending with report date cut off Goal 2 inlcudes a large budget (\$378K) for social/mental health - revisit budg Goal 3 has one action item that is not yet started





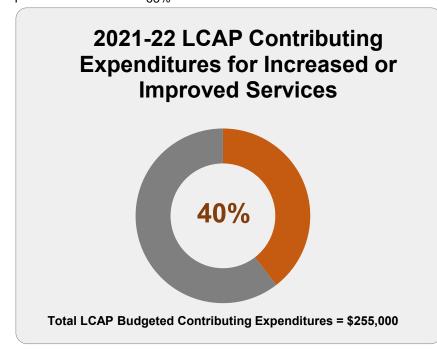


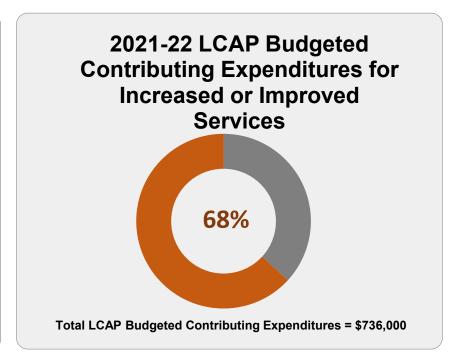
2021-22 LCAP Mid-Year Contributing Expenditures Summary

For the Period July 1, 2021 - December 31st, 2021/2022

Contributin g Action (Y/N)	Total 2021-22 LCAP Planned Expenditures (A)	Total 2021-22 LCAP Mid-Year Actual Expenditures (YTD July - Dec/Jan) (B)	% of Mid-Year Expenditures to Planned (Budgeted) Expenditures (B) / (A)	% Planned Expenditures Remaining
N	429,000	289,745	68%	32%
Υ	736,000	290,967	40%	60%
Grand Total	1.165.000	580.712		

N 37% Y 63%





Tool shared by Santa Clara County Office of Education

Mid Year Budget Update						
Budget Item			1st Interim 21-22 Budget Amount		Difference	
Total LCFF funds	\$	6,221,022.00	\$	2,127,312.00	\$	(4,093,710.00)
LCFF supplemental and						
concentration grants	\$	409,048.00	\$	174,610.00	\$	(234,438.00)
All other state funds	\$	915,783.00	\$	1,151,669.14	\$	235,886.14
All local funds	\$	-	\$	-	\$	-
All federal funds	\$	-	\$	-	\$	-
Total projected revenue	\$	7,136,805.00	\$	3,278,981.14	\$	(3,857,823.86)
Total budgeted general fund	¢.	6 107 701 06	¢	4 250 402 07	ф	(1 940 619 00)
expenditures	\$	6,107,721.96	\$	4,258,103.87	\$	(1,849,618.09)